

Family & Friends of LADS

Update – January 27, 2010

- 1) Management Agreement between LADS and Fresenius
 - a) is signed and completed
 - b) Now allows completion of design work by Architects and Fresenius
 - c) The agreement is the most important agreement LADS will do
 - i) Puts Fresenius in charge of operations
 - ii) Sets up how finances will work (for construction and beyond)
 - iii) Clarifies role of LADS going forward
- 2) Fresenius Project Manager is assigned
 - a) Tim Sutton (Fresenius Medical Care)
 - b) Tim has a lot of experience building centers and getting approvals to open
 - c) Has already been in contact with WTA Architects
 - d) Tim Sutton will be emailing list of items that need initialed off. (Questions such as having an in-floor scale, what telephone systems, Flat Screen TV's, Furniture, Water System, etc.
- 3) Site Visit:
 - a) Tim Sutton will be coming for a visit Tuesday and Wed - Feb 17, 2010.
 - b) Steve Morales from WTA and
 - c) Jason Grayson will also be coming
- 4) Building Design
 - a) Revisit the need for an elevator OR rearrange to put everything on the main floor
 - b) Can forego a generator for now, but should put the switching gear in (\$10K)
- 5) Contractors –
 - a) Mar Core will be putting in the water system –
 - b) Local contractors can do much of the other work.
- 6) Staffing
 - a) If ready as soon as mid Summer, ads will need to be placed for nurses, techs, etc.
 - b) Carmen Dorn (Fresenius Des Moines) will be in charge of that.
- 7) Financial status of project
 - a) Total Raised: (in hand, grants, pledges etc.) \$ 1,232,220
 - b) Pledges Outstanding: \$ 612,177
 - c) Ready Cash: Approximately \$ 504,000
 - d) Cost estimate
 - i) Now almost 3 years old (\$1.2M)
 - ii) Optimistic that goals is still close...won't be sure until actual bids rec'd
 - e) Ongoing needs: Help replace \$\$ spent for demo, utilities, insurance etc.
- 8) Web site: www.lemarsdialysis.org
 - a) Will be updated more frequently
 - b) This info is being worked now and should be up soon
 - c) Job listings will also be posted there
 - d) Photos of plans, construction progress etc.

What can you do? *Stay positive, the Dialysis Center is going to be built! Spread the good news through out our community. CELEBRATE WITH US - 3rd Annual Valentines Dance on Saturday, February 13, 2010 7:30 p.m. to 11:30 p.m.*

Tickets or Questions Call Teresa (712) 546-3492. And Most Importantly, Remember . . .

"When you feel like giving up, remember why you held on for so long in the first place."

~ Unknown